INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**16.865**	**15.869.099.959,50**	**56,39%**	**-12.879.459.212,29**	**-45,77%**	**28.142.467.641,00**	**2.989.640.747,21**	**10,62%**	**31.132.108.388,21**	**110,62%**
01	**Total**		**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
	01001	**Total**	**12**	**28.861.846,10**	**73,10%**	**-171.200,00**	**-0,43%**	**39.483.552,00**	**28.690.646,10**	**72,66%**	**68.174.198,10**	**172,66%**
		911N	12	28.861.846,10	73,10%	-171.200,00	-0,43%	39.483.552,00	28.690.646,10	72,66%	68.174.198,10	172,66%
02	**Total**		**25**	**175.104,15**	**1,91%**	**-175.104,15**	**-1,91%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
	02001	**Total**	**25**	**175.104,15**	**1,91%**	**-175.104,15**	**-1,91%**	**9.151.879,00**	**0,00**	**0,00%**	**9.151.879,00**	**100,00%**
		911O	25	175.104,15	1,91%	-175.104,15	-1,91%	9.151.879,00	0,00	0,00%	9.151.879,00	100,00%
03	**Total**		**47**	**150.124,98**	**9,43%**	**-297.166,73**	**-18,66%**	**1.592.548,00**	**-147.041,75**	**-9,23%**	**1.445.506,25**	**90,77%**
	03001	**Total**	**47**	**150.124,98**	**9,43%**	**-297.166,73**	**-18,66%**	**1.592.548,00**	**-147.041,75**	**-9,23%**	**1.445.506,25**	**90,77%**
		912M	47	150.124,98	9,43%	-297.166,73	-18,66%	1.592.548,00	-147.041,75	-9,23%	1.445.506,25	90,77%
04	**Total**		**846**	**77.316.720,08**	**24,41%**	**-82.547.303,62**	**-26,06%**	**316.773.028,00**	**-5.230.583,54**	**-1,65%**	**311.542.444,46**	**98,35%**
	04001	**Total**	**114**	**2.057.542,01**	**7,89%**	**-3.003.881,28**	**-11,51%**	**26.091.350,00**	**-946.339,27**	**-3,63%**	**25.145.010,73**	**96,37%**
		331M	114	2.057.542,01	7,89%	-3.003.881,28	-11,51%	26.091.350,00	-946.339,27	-3,63%	25.145.010,73	96,37%
	04010	**Total**	**179**	**10.494.607,17**	**14,12%**	**-4.585.194,63**	**-6,17%**	**74.334.343,00**	**5.909.412,54**	**7,95%**	**80.243.755,54**	**107,95%**
		333A	79	930.917,29	7,69%	-731.698,38	-6,04%	12.107.016,00	199.218,91	1,65%	12.306.234,91	101,65%
		334A	100	9.563.689,88	15,37%	-3.853.496,25	-6,19%	62.227.327,00	5.710.193,63	9,18%	67.937.520,63	109,18%
	04011	**Total**	**269**	**4.067.937,73**	**6,63%**	**-9.479.806,07**	**-15,46%**	**61.316.970,00**	**-5.411.868,34**	**-8,83%**	**55.905.101,66**	**91,17%**
		332A	78	534.127,69	7,54%	-1.134.628,12	-16,02%	7.081.255,00	-600.500,43	-8,48%	6.480.754,57	91,52%
		332B	104	1.830.988,80	4,62%	-5.595.465,64	-14,12%	39.637.819,00	-3.764.476,84	-9,50%	35.873.342,16	90,50%
		337C	87	1.702.821,24	11,66%	-2.749.712,31	-18,84%	14.597.896,00	-1.046.891,07	-7,17%	13.551.004,93	92,83%
	04012	**Total**	**98**	**50.252.378,42**	**52,60%**	**-51.139.379,39**	**-53,52%**	**95.544.975,00**	**-887.000,97**	**-0,93%**	**94.657.974,03**	**99,07%**
		432A	98	50.252.378,42	52,60%	-51.139.379,39	-53,52%	95.544.975,00	-887.000,97	-0,93%	94.657.974,03	99,07%
	04013	**Total**	**51**	**442.391,71**	**9,36%**	**-2.133.593,35**	**-45,14%**	**4.727.132,00**	**-1.691.201,64**	**-35,78%**	**3.035.930,36**	**64,22%**
		333A	51	442.391,71	9,36%	-2.133.593,35	-45,14%	4.727.132,00	-1.691.201,64	-35,78%	3.035.930,36	64,22%
	04014	**Total**	**135**	**10.001.863,04**	**18,27%**	**-12.205.448,90**	**-22,29%**	**54.758.258,00**	**-2.203.585,86**	**-4,02%**	**52.554.672,14**	**95,98%**
		336A	135	10.001.863,04	18,27%	-12.205.448,90	-22,29%	54.758.258,00	-2.203.585,86	-4,02%	52.554.672,14	95,98%
07	**Total**		**362**	**148.701.789,78**	**30,49%**	**-75.627.932,80**	**-15,51%**	**487.758.164,00**	**73.073.856,98**	**14,98%**	**560.832.020,98**	**114,98%**
	07001	**Total**	**132**	**66.573.569,00**	**26,49%**	**-3.689.507,67**	**-1,47%**	**251.345.065,00**	**62.884.061,33**	**25,02%**	**314.229.126,33**	**125,02%**
		942M	132	66.573.569,00	26,49%	-3.689.507,67	-1,47%	251.345.065,00	62.884.061,33	25,02%	314.229.126,33	125,02%
	07010	**Total**	**75**	**11.111.623,10**	**48,08%**	**-19.630.299,98**	**-84,94%**	**23.112.070,00**	**-8.518.676,88**	**-36,86%**	**14.593.393,12**	**63,14%**
		942O	75	11.111.623,10	48,08%	-19.630.299,98	-84,94%	23.112.070,00	-8.518.676,88	-36,86%	14.593.393,12	63,14%
	07011	**Total**	**79**	**38.858.160,31**	**22,69%**	**-29.746.220,87**	**-17,37%**	**171.287.940,00**	**9.111.939,44**	**5,32%**	**180.399.879,44**	**105,32%**
		942N	79	38.858.160,31	22,69%	-29.746.220,87	-17,37%	171.287.940,00	9.111.939,44	5,32%	180.399.879,44	105,32%
	07012	**Total**	**76**	**32.158.437,37**	**76,54%**	**-22.561.904,28**	**-53,70%**	**42.013.089,00**	**9.596.533,09**	**22,84%**	**51.609.622,09**	**122,84%**
		928M	76	32.158.437,37	76,54%	-22.561.904,28	-53,70%	42.013.089,00	9.596.533,09	22,84%	51.609.622,09	122,84%
11	**Total**		**1.531**	**194.827.628,36**	**20,37%**	**-113.820.613,40**	**-11,90%**	**956.445.058,00**	**81.007.014,96**	**8,47%**	**1.037.452.072,96**	**108,47%**
	11001	**Total**	**163**	**16.345.489,48**	**35,04%**	**-12.342.239,03**	**-26,46%**	**46.651.676,00**	**4.003.250,45**	**8,58%**	**50.654.926,45**	**108,58%**
		924M	163	16.345.489,48	35,04%	-12.342.239,03	-26,46%	46.651.676,00	4.003.250,45	8,58%	50.654.926,45	108,58%
	11010	**Total**	**201**	**52.485.851,01**	**53,29%**	**-6.510.573,15**	**-6,61%**	**98.494.426,00**	**45.975.277,86**	**46,68%**	**144.469.703,86**	**146,68%**
		131M	41	49.632,23	4,50%	-186.652,89	-16,92%	1.103.359,00	-137.020,66	-12,42%	966.338,34	87,58%
		132A	110	52.343.190,81	55,33%	-5.581.467,97	-5,90%	94.601.506,00	46.761.722,84	49,43%	141.363.228,84	149,43%
		932O	50	93.027,97	3,33%	-742.452,29	-26,62%	2.789.561,00	-649.424,32	-23,28%	2.140.136,68	76,72%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	11011	**Total**	**189**	**48.617.701,91**	**24,74%**	**-26.979.140,35**	**-13,73%**	**196.526.377,00**	**21.638.561,56**	**11,01%**	**218.164.938,56**	**111,01%**
		134A	189	48.617.701,91	24,74%	-26.979.140,35	-13,73%	196.526.377,00	21.638.561,56	11,01%	218.164.938,56	111,01%
	11014	**Total**	**58**	**1.143.523,68**	**12,56%**	**-1.901.733,50**	**-20,89%**	**9.102.849,00**	**-758.209,82**	**-8,33%**	**8.344.639,18**	**91,67%**
		921S	58	1.143.523,68	12,56%	-1.901.733,50	-20,89%	9.102.849,00	-758.209,82	-8,33%	8.344.639,18	91,67%
	11015	**Total**	**51**	**6.292.647,34**	**74,77%**	**-3.379.631,85**	**-40,16%**	**8.415.628,00**	**2.913.015,49**	**34,61%**	**11.328.643,49**	**134,61%**
		921T	51	6.292.647,34	74,77%	-3.379.631,85	-40,16%	8.415.628,00	2.913.015,49	34,61%	11.328.643,49	134,61%
	11016	**Total**	**57**	**587.231,43**	**12,16%**	**-491.769,09**	**-10,19%**	**4.827.599,00**	**95.462,34**	**1,98%**	**4.923.061,34**	**101,98%**
		921Q	57	587.231,43	12,16%	-491.769,09	-10,19%	4.827.599,00	95.462,34	1,98%	4.923.061,34	101,98%
	11018	**Total**	**91**	**441.369,37**	**12,90%**	**-724.357,45**	**-21,18%**	**3.420.722,00**	**-282.988,08**	**-8,27%**	**3.137.733,92**	**91,73%**
		921U	91	441.369,37	12,90%	-724.357,45	-21,18%	3.420.722,00	-282.988,08	-8,27%	3.137.733,92	91,73%
	11019	**Total**	**85**	**3.583.134,18**	**119,33%**	**-1.117.216,02**	**-37,21%**	**3.002.759,00**	**2.465.918,16**	**82,12%**	**5.468.677,16**	**182,12%**
		334D	85	3.583.134,18	119,33%	-1.117.216,02	-37,21%	3.002.759,00	2.465.918,16	82,12%	5.468.677,16	182,12%
	11020	**Total**	**31**	**21.555,74**	**1,58%**	**-166.536,10**	**-12,20%**	**1.364.582,00**	**-144.980,36**	**-10,62%**	**1.219.601,64**	**89,38%**
		921X	31	21.555,74	1,58%	-166.536,10	-12,20%	1.364.582,00	-144.980,36	-10,62%	1.219.601,64	89,38%
	11022	**Total**	**188**	**27.831.220,69**	**6,81%**	**-17.481.653,85**	**-4,28%**	**408.438.208,00**	**10.349.566,84**	**2,53%**	**418.787.774,84**	**102,53%**
		112B	98	7.117.379,59	9,40%	-5.814.331,12	-7,68%	75.682.237,00	1.303.048,47	1,72%	76.985.285,47	101,72%
		112C	90	20.713.841,10	6,22%	-11.667.322,73	-3,51%	332.755.971,00	9.046.518,37	2,72%	341.802.489,37	102,72%
	11023	**Total**	**98**	**8.713.670,21**	**7,99%**	**-14.839.692,43**	**-13,61%**	**108.996.689,00**	**-6.126.022,22**	**-5,62%**	**102.870.666,78**	**94,38%**
		112A	98	8.713.670,21	7,99%	-14.839.692,43	-13,61%	108.996.689,00	-6.126.022,22	-5,62%	102.870.666,78	94,38%
	11104	**Total**	**148**	**2.594.229,35**	**6,36%**	**-1.209.071,39**	**-2,96%**	**40.783.201,00**	**1.385.157,96**	**3,40%**	**42.168.358,96**	**103,40%**
		114A	148	2.594.229,35	6,36%	-1.209.071,39	-2,96%	40.783.201,00	1.385.157,96	3,40%	42.168.358,96	103,40%
	11120	**Total**	**98**	**24.534.352,60**	**130,78%**	**-23.758.418,30**	**-**	**18.759.807,00**	**775.934,30**	**4,14%**	**19.535.741,30**	**104,14%**
		134M	98	24.534.352,60	130,78%	-23.758.418,30	-	18.759.807,00	775.934,30	4,14%	19.535.741,30	104,14%
	11205	**Total**	**73**	**1.635.651,37**	**21,35%**	**-2.918.580,89**	**-38,10%**	**7.660.535,00**	**-1.282.929,52**	**-16,75%**	**6.377.605,48**	**83,25%**
		921R	73	1.635.651,37	21,35%	-2.918.580,89	-38,10%	7.660.535,00	-1.282.929,52	-16,75%	6.377.605,48	83,25%
12	**Total**		**966**	**73.580.910,93**	**24,68%**	**-62.904.002,37**	**-21,10%**	**298.190.527,00**	**10.676.908,56**	**3,58%**	**308.867.435,56**	**103,58%**
	12001	**Total**	**160**	**10.987.433,41**	**28,06%**	**-4.028.491,13**	**-10,29%**	**39.157.535,00**	**6.958.942,28**	**17,77%**	**46.116.477,28**	**117,77%**
		923M	160	10.987.433,41	28,06%	-4.028.491,13	-10,29%	39.157.535,00	6.958.942,28	17,77%	46.116.477,28	117,77%
	12013	**Total**	**97**	**308.329,65**	**1,22%**	**-2.100.542,78**	**-8,29%**	**25.332.161,00**	**-1.792.213,13**	**-7,07%**	**23.539.947,87**	**92,93%**
		431A	38	134.940,60	0,70%	-891.721,22	-4,61%	19.350.920,00	-756.780,62	-3,91%	18.594.139,38	96,09%
		492A	59	173.389,05	2,90%	-1.208.821,56	-20,21%	5.981.241,00	-1.035.432,51	-17,31%	4.945.808,49	82,69%
	12014	**Total**	**45**	**432.283,93**	**5,50%**	**-1.696.048,65**	**-21,60%**	**7.853.658,00**	**-1.263.764,72**	**-16,09%**	**6.589.893,28**	**83,91%**
		921M	45	432.283,93	5,50%	-1.696.048,65	-21,60%	7.853.658,00	-1.263.764,72	-16,09%	6.589.893,28	83,91%
	12015	**Total**	**47**	**632.518,37**	**9,05%**	**-1.479.110,80**	**-21,16%**	**6.991.760,00**	**-846.592,43**	**-12,11%**	**6.145.167,57**	**87,89%**
		921V	19	445.553,86	23,54%	-668.062,90	-35,30%	1.892.491,00	-222.509,04	-11,76%	1.669.981,96	88,24%
		931N	28	186.964,51	3,67%	-811.047,90	-15,91%	5.099.269,00	-624.083,39	-12,24%	4.475.185,61	87,76%
	12016	**Total**	**69**	**2.100.764,48**	**5,65%**	**-6.444.719,69**	**-17,34%**	**37.157.183,00**	**-4.343.955,21**	**-11,69%**	**32.813.227,79**	**88,31%**
		932M	69	2.100.764,48	5,65%	-6.444.719,69	-17,34%	37.157.183,00	-4.343.955,21	-11,69%	32.813.227,79	88,31%
	12017	**Total**	**41**	**275.274,56**	**5,24%**	**-616.530,10**	**-11,73%**	**5.256.175,00**	**-341.255,54**	**-6,49%**	**4.914.919,46**	**93,51%**
		931M	41	275.274,56	5,24%	-616.530,10	-11,73%	5.256.175,00	-341.255,54	-6,49%	4.914.919,46	93,51%
	12018	**Total**	**54**	**2.261.601,27**	**8,64%**	**-5.431.821,00**	**-20,76%**	**26.165.189,00**	**-3.170.219,73**	**-12,12%**	**22.994.969,27**	**87,88%**
		931P	54	2.261.601,27	8,64%	-5.431.821,00	-20,76%	26.165.189,00	-3.170.219,73	-12,12%	22.994.969,27	87,88%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	12019	**Total**	**45**	**291.975,83**	**15,35%**	**-315.215,00**	**-16,58%**	**1.901.525,00**	**-23.239,17**	**-1,22%**	**1.878.285,83**	**98,78%**
		492B	45	291.975,83	15,35%	-315.215,00	-16,58%	1.901.525,00	-23.239,17	-1,22%	1.878.285,83	98,78%
	12024	**Total**	**71**	**8.322.769,07**	**38,49%**	**-4.296.592,06**	**-19,87%**	**21.625.488,00**	**4.026.177,01**	**18,62%**	**25.651.665,01**	**118,62%**
		921N	71	8.322.769,07	38,49%	-4.296.592,06	-19,87%	21.625.488,00	4.026.177,01	18,62%	25.651.665,01	118,62%
	12025	**Total**	**115**	**7.215.935,62**	**25,91%**	**-8.967.868,06**	**-32,20%**	**27.846.385,00**	**-1.751.932,44**	**-6,29%**	**26.094.452,56**	**93,71%**
		923A	115	7.215.935,62	25,91%	-8.967.868,06	-32,20%	27.846.385,00	-1.751.932,44	-6,29%	26.094.452,56	93,71%
	12026	**Total**	**63**	**3.268.628,38**	**41,41%**	**-2.799.645,65**	**-35,47%**	**7.893.362,00**	**468.982,73**	**5,94%**	**8.362.344,73**	**105,94%**
		433A	33	3.133.773,34	63,03%	-2.150.875,75	-43,26%	4.971.501,00	982.897,59	19,77%	5.954.398,59	119,77%
		923C	30	134.855,04	4,62%	-648.769,90	-22,20%	2.921.861,00	-513.914,86	-17,59%	2.407.946,14	82,41%
	12027	**Total**	**72**	**29.590.313,83**	**41,73%**	**-18.632.089,62**	**-26,27%**	**70.915.174,00**	**10.958.224,21**	**15,45%**	**81.873.398,21**	**115,45%**
		241N	72	29.590.313,83	41,73%	-18.632.089,62	-26,27%	70.915.174,00	10.958.224,21	15,45%	81.873.398,21	115,45%
	12028	**Total**	**87**	**7.893.082,53**	**39,28%**	**-6.095.327,83**	**-30,33%**	**20.094.932,00**	**1.797.754,70**	**8,95%**	**21.892.686,70**	**108,95%**
		422B	58	2.151.929,72	32,78%	-2.426.441,41	-36,97%	6.564.033,00	-274.511,69	-4,18%	6.289.521,31	95,82%
		463A	29	5.741.152,81	42,43%	-3.668.886,42	-27,11%	13.530.899,00	2.072.266,39	15,32%	15.603.165,39	115,32%
14	**Total**		**434**	**787.878.646,51**	**38,72%**	**-202.441.400,94**	**-9,95%**	**2.034.858.974,00**	**585.437.245,57**	**28,77%**	**2.620.296.219,57**	**128,77%**
	14001	**Total**	**165**	**2.625.668,73**	**13,16%**	**-7.003.933,51**	**-35,09%**	**19.958.407,00**	**-4.378.264,78**	**-21,94%**	**15.580.142,22**	**78,06%**
		451M	165	2.625.668,73	13,16%	-7.003.933,51	-35,09%	19.958.407,00	-4.378.264,78	-21,94%	15.580.142,22	78,06%
	14010	**Total**	**62**	**31.497.015,25**	**141,91%**	**-1.622.587,90**	**-7,31%**	**22.195.413,00**	**29.874.427,35**	**134,60%**	**52.069.840,35**	**234,60%**
		453M	62	31.497.015,25	141,91%	-1.622.587,90	-7,31%	22.195.413,00	29.874.427,35	134,60%	52.069.840,35	234,60%
	14012	**Total**	**94**	**39.333.562,58**	**17,81%**	**-40.333.598,47**	**-18,26%**	**220.888.838,00**	**-1.000.035,89**	**-0,45%**	**219.888.802,11**	**99,55%**
		453A	94	39.333.562,58	17,81%	-40.333.598,47	-18,26%	220.888.838,00	-1.000.035,89	-0,45%	219.888.802,11	99,55%
	14013	**Total**	**59**	**163.132.943,34**	**105,44%**	**-148.830.109,66**	**-96,19%**	**154.721.896,00**	**14.302.833,68**	**9,24%**	**169.024.729,68**	**109,24%**
		453B	59	163.132.943,34	105,44%	-148.830.109,66	-96,19%	154.721.896,00	14.302.833,68	9,24%	169.024.729,68	109,24%
	14203	**Total**	**54**	**551.289.456,61**	**34,09%**	**-4.651.171,40**	**-0,29%**	**1.617.094.420,00**	**546.638.285,21**	**33,80%**	**2.163.732.705,21**	**133,80%**
		453N	54	551.289.456,61	34,09%	-4.651.171,40	-0,29%	1.617.094.420,00	546.638.285,21	33,80%	2.163.732.705,21	133,80%
15	**Total**		**1.086**	**671.955.230,33**	**11,14%**	**-281.039.771,91**	**-4,66%**	**6.034.431.759,00**	**390.915.458,42**	**6,48%**	**6.425.347.217,42**	**106,48%**
	15001	**Total**	**169**	**888.654,26**	**2,70%**	**-5.020.149,75**	**-15,26%**	**32.897.317,00**	**-4.131.495,49**	**-12,56%**	**28.765.821,51**	**87,44%**
		321M	169	888.654,26	2,70%	-5.020.149,75	-15,26%	32.897.317,00	-4.131.495,49	-12,56%	28.765.821,51	87,44%
	15002	**Total**	**11**	**5.108,41**	**0,01%**	**-36.821.782,00**	**-72,21%**	**50.995.557,00**	**-36.816.673,59**	**-72,20%**	**14.178.883,41**	**27,80%**
		321M	11	5.108,41	0,01%	-36.821.782,00	-72,21%	50.995.557,00	-36.816.673,59	-72,20%	14.178.883,41	27,80%
	15010	**Total**	**69**	**5.874.855,65**	**5,14%**	**-6.882.961,64**	**-6,02%**	**114.340.307,00**	**-1.008.105,99**	**-0,88%**	**113.332.201,01**	**99,12%**
		322A	69	5.874.855,65	5,14%	-6.882.961,64	-6,02%	114.340.307,00	-1.008.105,99	-0,88%	113.332.201,01	99,12%
	15011	**Total**	**125**	**8.075.707,55**	**5,03%**	**-26.722.689,53**	**-16,64%**	**160.628.049,00**	**-18.646.981,98**	**-11,61%**	**141.981.067,02**	**88,39%**
		322B	50	3.935.395,17	3,70%	-20.655.068,38	-19,43%	106.313.733,00	-16.719.673,21	-15,73%	89.594.059,79	84,27%
		322E	57	264.294,04	2,06%	-2.891.576,86	-22,55%	12.822.023,00	-2.627.282,82	-20,49%	10.194.740,18	79,51%
		322F	18	3.876.018,34	9,34%	-3.176.044,29	-7,65%	41.492.293,00	699.974,05	1,69%	42.192.267,05	101,69%
	15012	**Total**	**78**	**183.517.755,73**	**13,57%**	**-25.073.354,66**	**-1,85%**	**1.352.495.970,00**	**158.444.401,07**	**11,71%**	**1.510.940.371,07**	**111,71%**
		323M	78	183.517.755,73	13,57%	-25.073.354,66	-1,85%	1.352.495.970,00	158.444.401,07	11,71%	1.510.940.371,07	111,71%
	15014	**Total**	**57**	**112.023.561,56**	**10,61%**	**-8.359.244,56**	**-0,79%**	**1.055.390.804,00**	**103.664.317,00**	**9,82%**	**1.159.055.121,00**	**109,82%**
		322C	57	112.023.561,56	10,61%	-8.359.244,56	-0,79%	1.055.390.804,00	103.664.317,00	9,82%	1.159.055.121,00	109,82%
	15015	**Total**	**87**	**71.405.241,71**	**29,61%**	**-42.356.892,48**	**-17,56%**	**241.151.531,00**	**29.048.349,23**	**12,05%**	**270.199.880,23**	**112,05%**
		321P	83	66.905.241,71	31,02%	-39.756.892,48	-18,44%	215.650.019,00	27.148.349,23	12,59%	242.798.368,23	112,59%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		324M	4	4.500.000,00	17,65%	-2.600.000,00	-10,20%	25.501.512,00	1.900.000,00	7,45%	27.401.512,00	107,45%
	15016	**Total**	**276**	**258.267.312,16**	**9,16%**	**-83.228.301,84**	**-2,95%**	**2.820.699.998,00**	**175.039.010,32**	**6,21%**	**2.995.739.008,32**	**106,21%**
		321M	98	6.102.187,77	15,09%	-12.529.237,82	-30,99%	40.432.732,00	-6.427.050,05	-15,90%	34.005.681,95	84,10%
		322A	18	70.327.313,31	6,39%	-545.147,31	-0,05%	1.099.828.861,00	69.782.166,00	6,34%	1.169.611.027,00	106,34%
		322B	23	124.025.700,30	11,13%	-7.419.641,00	-0,67%	1.113.963.736,00	116.606.059,30	10,47%	1.230.569.795,30	110,47%
		322E	9	0,00	0,00%	-3.548.996,00	-3,72%	95.498.405,00	-3.548.996,00	-3,72%	91.949.409,00	96,28%
		322G	12	0,00	0,00%	-27.966.821,52	-24,49%	114.189.167,00	-27.966.821,52	-24,49%	86.222.345,48	75,51%
		322O	6	24.480,10	0,42%	-1.084.407,10	-18,75%	5.782.395,00	-1.059.927,00	-18,33%	4.722.468,00	81,67%
		322P	110	57.787.630,68	16,46%	-30.134.051,09	-8,59%	351.004.702,00	27.653.579,59	7,88%	378.658.281,59	107,88%
	15017	**Total**	**21**	**5.800,00**	**1,02%**	**-79.542,93**	**-14,05%**	**566.324,00**	**-73.742,93**	**-13,02%**	**492.581,07**	**86,98%**
		321O	21	5.800,00	1,02%	-79.542,93	-14,05%	566.324,00	-73.742,93	-13,02%	492.581,07	86,98%
	15019	**Total**	**91**	**22.617.585,65**	**15,28%**	**-43.354.823,14**	**-29,28%**	**148.051.302,00**	**-20.737.237,49**	**-14,01%**	**127.314.064,51**	**85,99%**
		466A	91	22.617.585,65	15,28%	-43.354.823,14	-29,28%	148.051.302,00	-20.737.237,49	-14,01%	127.314.064,51	85,99%
	15020	**Total**	**102**	**9.273.647,65**	**16,21%**	**-3.140.029,38**	**-5,49%**	**57.214.600,00**	**6.133.618,27**	**10,72%**	**63.348.218,27**	**110,72%**
		322O	102	9.273.647,65	16,21%	-3.140.029,38	-5,49%	57.214.600,00	6.133.618,27	10,72%	63.348.218,27	110,72%
16	**Total**		**1.140**	**427.518.589,43**	**54,28%**	**-111.724.728,23**	**-14,19%**	**787.547.168,00**	**315.793.861,20**	**40,10%**	**1.103.341.029,20**	**140,10%**
	16001	**Total**	**143**	**2.575.269,42**	**8,59%**	**-5.770.128,73**	**-19,25%**	**29.974.000,00**	**-3.194.859,31**	**-10,66%**	**26.779.140,69**	**89,34%**
		456M	143	2.575.269,42	8,59%	-5.770.128,73	-19,25%	29.974.000,00	-3.194.859,31	-10,66%	26.779.140,69	89,34%
	16010	**Total**	**135**	**10.857.424,57**	**23,18%**	**-5.744.381,78**	**-12,26%**	**46.836.866,00**	**5.113.042,79**	**10,92%**	**51.949.908,79**	**110,92%**
		456A	135	10.857.424,57	23,18%	-5.744.381,78	-12,26%	46.836.866,00	5.113.042,79	10,92%	51.949.908,79	110,92%
	16012	**Total**	**77**	**1.714.735,36**	**15,97%**	**-4.112.209,90**	**-38,29%**	**10.740.575,00**	**-2.397.474,54**	**-22,32%**	**8.343.100,46**	**77,68%**
		261P	77	1.714.735,36	15,97%	-4.112.209,90	-38,29%	10.740.575,00	-2.397.474,54	-22,32%	8.343.100,46	77,68%
	16014	**Total**	**106**	**10.864.435,43**	**17,57%**	**-6.560.335,61**	**-10,61%**	**61.847.204,00**	**4.304.099,82**	**6,96%**	**66.151.303,82**	**106,96%**
		411A	106	10.864.435,43	17,57%	-6.560.335,61	-10,61%	61.847.204,00	4.304.099,82	6,96%	66.151.303,82	106,96%
	16015	**Total**	**80**	**197.908.269,40**	**626,90%**	**-4.475.609,13**	**-14,18%**	**31.569.482,00**	**193.432.660,27**	**612,72%**	**225.002.142,27**	**712,72%**
		456B	80	197.908.269,40	626,90%	-4.475.609,13	-14,18%	31.569.482,00	193.432.660,27	612,72%	225.002.142,27	712,72%
	16017	**Total**	**109**	**3.308.885,05**	**3,19%**	**-9.493.136,63**	**-9,15%**	**103.780.529,00**	**-6.184.251,58**	**-5,96%**	**97.596.277,42**	**94,04%**
		456N	109	3.308.885,05	3,19%	-9.493.136,63	-9,15%	103.780.529,00	-6.184.251,58	-5,96%	97.596.277,42	94,04%
	16018	**Total**	**63**	**1.372.234,87**	**19,27%**	**-2.111.171,40**	**-29,65%**	**7.120.717,00**	**-738.936,53**	**-10,38%**	**6.381.780,47**	**89,62%**
		261O	63	1.372.234,87	19,27%	-2.111.171,40	-29,65%	7.120.717,00	-738.936,53	-10,38%	6.381.780,47	89,62%
	16019	**Total**	**102**	**168.476.858,83**	**53,11%**	**-25.226.560,25**	**-7,95%**	**317.196.694,00**	**143.250.298,58**	**45,16%**	**460.446.992,58**	**145,16%**
		261A	102	168.476.858,83	53,11%	-25.226.560,25	-7,95%	317.196.694,00	143.250.298,58	45,16%	460.446.992,58	145,16%
	16202	**Total**	**211**	**28.512.308,81**	**18,52%**	**-43.845.039,11**	**-28,48%**	**153.974.633,00**	**-15.332.730,30**	**-9,96%**	**138.641.902,70**	**90,04%**
		261B	211	28.512.308,81	18,52%	-43.845.039,11	-28,48%	153.974.633,00	-15.332.730,30	-9,96%	138.641.902,70	90,04%
	16206	**Total**	**114**	**1.928.167,69**	**7,87%**	**-4.386.155,69**	**-17,90%**	**24.506.468,00**	**-2.457.988,00**	**-10,03%**	**22.048.480,00**	**89,97%**
		467A	114	1.928.167,69	7,87%	-4.386.155,69	-17,90%	24.506.468,00	-2.457.988,00	-10,03%	22.048.480,00	89,97%
17	**Total**		**7.013**	**11.380.549.003,42**	**124,72%**	**-8.932.190.458,84**	**-97,89%**	**9.124.872.393,00**	**2.448.358.544,58**	**26,83%**	**11.573.230.937,58**	**126,83%**
	17001	**Total**	**157**	**6.322.273,66**	**21,21%**	**-11.686.815,25**	**-39,21%**	**29.802.277,00**	**-5.364.541,59**	**-18,00%**	**24.437.735,41**	**82,00%**
		311M	157	6.322.273,66	21,21%	-11.686.815,25	-39,21%	29.802.277,00	-5.364.541,59	-18,00%	24.437.735,41	82,00%
	17010	**Total**	**69**	**4.807.558,98**	**21,59%**	**-5.386.630,41**	**-24,19%**	**22.270.926,00**	**-579.071,43**	**-2,60%**	**21.691.854,57**	**97,40%**
		312D	69	4.807.558,98	21,59%	-5.386.630,41	-24,19%	22.270.926,00	-579.071,43	-2,60%	21.691.854,57	97,40%
	17011	**Total**	**45**	**108.547,69**	**0,47%**	**-5.186.230,12**	**-22,28%**	**23.280.235,00**	**-5.077.682,43**	**-21,81%**	**18.202.552,57**	**78,19%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		311N	45	108.547,69	0,47%	-5.186.230,12	-22,28%	23.280.235,00	-5.077.682,43	-21,81%	18.202.552,57	78,19%
	17012	**Total**	**103**	**7.197.562,10**	**4,52%**	**-23.684.619,36**	**-14,86%**	**159.340.809,00**	**-16.487.057,26**	**-10,35%**	**142.853.751,74**	**89,65%**
		313B	103	7.197.562,10	4,52%	-23.684.619,36	-14,86%	159.340.809,00	-16.487.057,26	-10,35%	142.853.751,74	89,65%
	17013	**Total**	**32**	**97.890,38**	**2,00%**	**-970.503,70**	**-19,80%**	**4.902.486,00**	**-872.613,32**	**-17,80%**	**4.029.872,68**	**82,20%**
		311O	32	97.890,38	2,00%	-970.503,70	-19,80%	4.902.486,00	-872.613,32	-17,80%	4.029.872,68	82,20%
	171188100	**Total**	**355**	**3.800.469.059,99**	**126,15%**	**-3.012.587.362,00**	**-**	**3.012.587.362,00**	**787.881.697,99**	**26,15%**	**3.800.469.059,99**	**126,15%**
		311P	171	117.971.450,89	108,40%	-108.828.381,00	-	108.828.381,00	9.143.069,89	8,40%	117.971.450,89	108,40%
		312A	140	2.054.433.111,63	123,62%	-1.661.911.677,00	-	1.661.911.677,00	392.521.434,63	23,62%	2.054.433.111,63	123,62%
		312B	36	1.628.064.497,46	135,52%	-1.201.366.149,00	-	1.201.366.149,00	426.698.348,46	35,52%	1.628.064.497,46	135,52%
		312C	2	0,01	0,00%	-34.654.520,00	-	34.654.520,00	-34.654.519,99	-	0,01	0,00%
		312F	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		313C	5	0,00	0,00%	-5.166.635,00	-	5.166.635,00	-5.166.635,00	-	0,00	0,00%
	171188201	**Total**	**263**	**747.937.250,45**	**132,67%**	**-563.737.097,00**	**-**	**563.737.097,00**	**184.200.153,45**	**32,67%**	**747.937.250,45**	**132,67%**
		312A	251	715.424.896,30	133,87%	-534.437.430,00	-	534.437.430,00	180.987.466,30	33,87%	715.424.896,30	133,87%
		312F	12	32.512.354,15	110,96%	-29.299.667,00	-	29.299.667,00	3.212.687,15	10,96%	32.512.354,15	110,96%
	171188202	**Total**	**258**	**856.281.557,62**	**144,85%**	**-591.158.517,00**	**-**	**591.158.517,00**	**265.123.040,62**	**44,85%**	**856.281.557,62**	**144,85%**
		312A	245	826.253.949,54	146,64%	-563.442.914,00	-	563.442.914,00	262.811.035,54	46,64%	826.253.949,54	146,64%
		312F	13	30.027.608,08	108,34%	-27.715.603,00	-	27.715.603,00	2.312.005,08	8,34%	30.027.608,08	108,34%
	171188203	**Total**	**253**	**580.852.583,18**	**136,42%**	**-425.786.783,00**	**-**	**425.786.783,00**	**155.065.800,18**	**36,42%**	**580.852.583,18**	**136,42%**
		312A	241	554.004.735,20	138,00%	-401.452.975,00	-	401.452.975,00	152.551.760,20	38,00%	554.004.735,20	138,00%
		312F	12	26.847.847,98	110,33%	-24.333.808,00	-	24.333.808,00	2.514.039,98	10,33%	26.847.847,98	110,33%
	171188204	**Total**	**249**	**496.150.930,61**	**122,12%**	**-406.265.283,00**	**-**	**406.265.283,00**	**89.885.647,61**	**22,12%**	**496.150.930,61**	**122,12%**
		312A	234	469.386.052,67	122,18%	-384.178.750,00	-	384.178.750,00	85.207.302,67	22,18%	469.386.052,67	122,18%
		312F	15	26.764.877,94	121,18%	-22.086.533,00	-	22.086.533,00	4.678.344,94	21,18%	26.764.877,94	121,18%
	171188205	**Total**	**246**	**285.446.901,29**	**141,79%**	**-201.317.533,00**	**-**	**201.317.533,00**	**84.129.368,29**	**41,79%**	**285.446.901,29**	**141,79%**
		312A	234	270.529.941,45	144,39%	-187.355.873,00	-	187.355.873,00	83.174.068,45	44,39%	270.529.941,45	144,39%
		312F	12	14.916.959,84	106,84%	-13.961.660,00	-	13.961.660,00	955.299,84	6,84%	14.916.959,84	106,84%
	171188206	**Total**	**167**	**54.465.228,00**	**121,72%**	**-44.745.674,00**	**-**	**44.745.674,00**	**9.719.554,00**	**21,72%**	**54.465.228,00**	**121,72%**
		312A	167	54.465.228,00	121,72%	-44.745.674,00	-	44.745.674,00	9.719.554,00	21,72%	54.465.228,00	121,72%
	171188208	**Total**	**223**	**113.976.258,45**	**143,67%**	**-79.333.100,00**	**-**	**79.333.100,00**	**34.643.158,45**	**43,67%**	**113.976.258,45**	**143,67%**
		312A	209	110.467.246,81	144,78%	-76.302.217,00	-	76.302.217,00	34.165.029,81	44,78%	110.467.246,81	144,78%
		312F	14	3.509.011,64	115,78%	-3.030.883,00	-	3.030.883,00	478.128,64	15,78%	3.509.011,64	115,78%
	171188209	**Total**	**206**	**54.447.004,50**	**116,37%**	**-46.787.416,00**	**-**	**46.787.416,00**	**7.659.588,50**	**16,37%**	**54.447.004,50**	**116,37%**
		312A	193	53.082.500,98	116,41%	-45.599.855,00	-	45.599.855,00	7.482.645,98	16,41%	53.082.500,98	116,41%
		312F	13	1.364.503,52	114,90%	-1.187.561,00	-	1.187.561,00	176.942,52	14,90%	1.364.503,52	114,90%
	171188210	**Total**	**215**	**460.430.390,16**	**138,64%**	**-332.112.790,00**	**-**	**332.112.790,00**	**128.317.600,16**	**38,64%**	**460.430.390,16**	**138,64%**
		312A	200	440.800.377,93	139,48%	-316.026.030,00	-	316.026.030,00	124.774.347,93	39,48%	440.800.377,93	139,48%
		312F	15	19.630.012,23	122,03%	-16.086.760,00	-	16.086.760,00	3.543.252,23	22,03%	19.630.012,23	122,03%
	171188212	**Total**	**173**	**18.396.877,68**	**100,98%**	**-18.218.343,00**	**-**	**18.218.343,00**	**178.534,68**	**0,98%**	**18.396.877,68**	**100,98%**
		312A	173	18.396.877,68	100,98%	-18.218.343,00	-	18.218.343,00	178.534,68	0,98%	18.396.877,68	100,98%
	171188213	**Total**	**236**	**243.481.191,12**	**137,03%**	**-177.684.760,00**	**-**	**177.684.760,00**	**65.796.431,12**	**37,03%**	**243.481.191,12**	**137,03%**
		312A	221	232.292.412,05	138,40%	-167.837.116,00	-	167.837.116,00	64.455.296,05	38,40%	232.292.412,05	138,40%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		312F	15	11.188.779,07	113,62%	-9.847.644,00	-	9.847.644,00	1.341.135,07	13,62%	11.188.779,07	113,62%
	171188214	**Total**	**235**	**167.592.218,41**	**119,37%**	**-140.393.754,00**	**-**	**140.393.754,00**	**27.198.464,41**	**19,37%**	**167.592.218,41**	**119,37%**
		312A	222	161.387.753,57	119,98%	-134.509.836,00	-	134.509.836,00	26.877.917,57	19,98%	161.387.753,57	119,98%
		312F	13	6.204.464,84	105,45%	-5.883.918,00	-	5.883.918,00	320.546,84	5,45%	6.204.464,84	105,45%
	171188215	**Total**	**200**	**184.123.102,83**	**127,53%**	**-144.371.623,00**	**-**	**144.371.623,00**	**39.751.479,83**	**27,53%**	**184.123.102,83**	**127,53%**
		312A	188	174.881.227,06	128,27%	-136.334.355,00	-	136.334.355,00	38.546.872,06	28,27%	174.881.227,06	128,27%
		312F	12	9.241.875,77	114,99%	-8.037.268,00	-	8.037.268,00	1.204.607,77	14,99%	9.241.875,77	114,99%
	171188216	**Total**	**232**	**229.079.172,63**	**124,71%**	**-183.693.363,00**	**-**	**183.693.363,00**	**45.385.809,63**	**24,71%**	**229.079.172,63**	**124,71%**
		312A	219	216.774.491,28	125,88%	-172.201.913,00	-	172.201.913,00	44.572.578,28	25,88%	216.774.491,28	125,88%
		312F	13	12.304.681,35	107,08%	-11.491.450,00	-	11.491.450,00	813.231,35	7,08%	12.304.681,35	107,08%
	171188217	**Total**	**265**	**672.794.080,50**	**122,74%**	**-548.128.634,00**	**-**	**548.128.634,00**	**124.665.446,50**	**22,74%**	**672.794.080,50**	**122,74%**
		312A	248	643.235.562,62	123,30%	-521.663.075,00	-	521.663.075,00	121.572.487,62	23,30%	643.235.562,62	123,30%
		312F	17	29.558.517,88	111,69%	-26.465.559,00	-	26.465.559,00	3.092.958,88	11,69%	29.558.517,88	111,69%
	171188219	**Total**	**209**	**44.535.594,18**	**118,63%**	**-37.542.273,00**	**-**	**37.542.273,00**	**6.993.321,18**	**18,63%**	**44.535.594,18**	**118,63%**
		312A	209	44.535.594,18	118,63%	-37.542.273,00	-	37.542.273,00	6.993.321,18	18,63%	44.535.594,18	118,63%
	171188220	**Total**	**189**	**21.392.442,59**	**108,28%**	**-19.756.632,00**	**-**	**19.756.632,00**	**1.635.810,59**	**8,28%**	**21.392.442,59**	**108,28%**
		312A	189	21.392.442,59	108,28%	-19.756.632,00	-	19.756.632,00	1.635.810,59	8,28%	21.392.442,59	108,28%
	171188221	**Total**	**192**	**16.093.379,44**	**108,37%**	**-14.850.539,00**	**-**	**14.850.539,00**	**1.242.840,44**	**8,37%**	**16.093.379,44**	**108,37%**
		312A	192	16.093.379,44	108,37%	-14.850.539,00	-	14.850.539,00	1.242.840,44	8,37%	16.093.379,44	108,37%
	171188223	**Total**	**186**	**33.974.469,99**	**113,48%**	**-29.937.427,00**	**-**	**29.937.427,00**	**4.037.042,99**	**13,48%**	**33.974.469,99**	**113,48%**
		312A	171	32.952.597,49	113,93%	-28.922.411,00	-	28.922.411,00	4.030.186,49	13,93%	32.952.597,49	113,93%
		312F	15	1.021.872,50	100,68%	-1.015.016,00	-	1.015.016,00	6.856,50	0,68%	1.021.872,50	100,68%
	171188224	**Total**	**209**	**28.265.724,24**	**122,06%**	**-23.158.165,00**	**-**	**23.158.165,00**	**5.107.559,24**	**22,06%**	**28.265.724,24**	**122,06%**
		312A	194	27.442.409,32	122,50%	-22.402.599,00	-	22.402.599,00	5.039.810,32	22,50%	27.442.409,32	122,50%
		312F	15	823.314,92	108,97%	-755.566,00	-	755.566,00	67.748,92	8,97%	823.314,92	108,97%
	171188228	**Total**	**187**	**142.548.091,94**	**149,63%**	**-95.267.902,00**	**-**	**95.267.902,00**	**47.280.189,94**	**49,63%**	**142.548.091,94**	**149,63%**
		312A	175	139.680.605,82	148,52%	-94.047.077,00	-	94.047.077,00	45.633.528,82	48,52%	139.680.605,82	148,52%
		312F	12	2.867.486,12	234,88%	-1.220.825,00	-	1.220.825,00	1.646.661,12	134,88%	2.867.486,12	234,88%
	171188229	**Total**	**182**	**104.984.768,26**	**138,40%**	**-75.854.571,00**	**-**	**75.854.571,00**	**29.130.197,26**	**38,40%**	**104.984.768,26**	**138,40%**
		312A	178	104.933.893,58	138,34%	-75.854.571,00	-	75.854.571,00	29.079.322,58	38,34%	104.933.893,58	138,34%
		312F	4	50.874,68	100,00%	0,00	0,00%	0,00	50.874,68	100,00%	50.874,68	0
	171188230	**Total**	**159**	**69.390.844,90**	**119,56%**	**-58.037.448,00**	**-**	**58.037.448,00**	**11.353.396,90**	**19,56%**	**69.390.844,90**	**119,56%**
		312A	159	69.390.844,90	119,56%	-58.037.448,00	-	58.037.448,00	11.353.396,90	19,56%	69.390.844,90	119,56%
	171188231	**Total**	**199**	**116.125.191,30**	**139,50%**	**-83.246.053,00**	**-**	**83.246.053,00**	**32.879.138,30**	**39,50%**	**116.125.191,30**	**139,50%**
		312A	185	114.268.653,23	138,86%	-82.287.839,00	-	82.287.839,00	31.980.814,23	38,86%	114.268.653,23	138,86%
		312F	14	1.856.538,07	193,75%	-958.214,00	-	958.214,00	898.324,07	93,75%	1.856.538,07	193,75%
	171188232	**Total**	**247**	**232.952.807,04**	**137,80%**	**-169.051.049,00**	**-**	**169.051.049,00**	**63.901.758,04**	**37,80%**	**232.952.807,04**	**137,80%**
		312A	233	227.789.277,64	135,76%	-167.788.648,00	-	167.788.648,00	60.000.629,64	35,76%	227.789.277,64	135,76%
		312F	14	5.163.529,40	409,02%	-1.262.401,00	-	1.262.401,00	3.901.128,40	309,02%	5.163.529,40	409,02%
	171188233	**Total**	**204**	**210.848.265,19**	**151,71%**	**-138.984.774,00**	**-**	**138.984.774,00**	**71.863.491,19**	**51,71%**	**210.848.265,19**	**151,71%**
		312A	191	206.117.590,84	150,21%	-137.220.843,00	-	137.220.843,00	68.896.747,84	50,21%	206.117.590,84	150,21%
		312F	13	4.730.674,35	268,19%	-1.763.931,00	-	1.763.931,00	2.966.743,35	168,19%	4.730.674,35	268,19%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	171188300	**Total**	**265**	**1.156.617.895,18**	**114,34%**	**-1.011.590.665,00**	**-**	**1.011.590.665,00**	**145.027.230,18**	**14,34%**	**1.156.617.895,18**	**114,34%**
		312B	248	1.104.874.612,54	114,30%	-966.647.460,00	-	966.647.460,00	138.227.152,54	14,30%	1.104.874.612,54	114,30%
		312F	17	51.743.282,64	115,13%	-44.943.205,00	-	44.943.205,00	6.800.077,64	15,13%	51.743.282,64	115,13%
	171188401	**Total**	**210**	**188.943.666,48**	**103,96%**	**-181.750.263,00**	**-**	**181.750.263,00**	**7.193.403,48**	**3,96%**	**188.943.666,48**	**103,96%**
		312F	1	77.210,00	100,00%	0,00	0,00%	0,00	77.210,00	100,00%	77.210,00	0
		313C	209	188.866.456,48	103,92%	-181.750.263,00	-	181.750.263,00	7.116.193,48	3,92%	188.866.456,48	103,92%
	171188502	**Total**	**193**	**29.418.222,46**	**98,30%**	**-29.925.867,00**	**-**	**29.925.867,00**	**-507.644,54**	**-1,70%**	**29.418.222,46**	**98,30%**
		312A	193	29.418.222,46	98,30%	-29.925.867,00	-	29.925.867,00	-507.644,54	-1,70%	29.418.222,46	98,30%
19	**Total**		**2.698**	**605.893.317,71**	**27,11%**	**-261.880.718,24**	**-11,72%**	**2.235.143.835,00**	**344.012.599,47**	**15,39%**	**2.579.156.434,47**	**115,39%**
	19102CA01	**Total**	**14**	**20.754,00**	**28,43%**	**-32.400,00**	**-44,39%**	**72.993,00**	**-11.646,00**	**-15,95%**	**61.347,00**	**84,05%**
		231J	14	20.754,00	28,43%	-32.400,00	-44,39%	72.993,00	-11.646,00	-15,95%	61.347,00	84,05%
	19102CA02	**Total**	**24**	**95.523,00**	**14,20%**	**-223.766,00**	**-33,25%**	**672.923,00**	**-128.243,00**	**-19,06%**	**544.680,00**	**80,94%**
		231J	24	95.523,00	14,20%	-223.766,00	-33,25%	672.923,00	-128.243,00	-19,06%	544.680,00	80,94%
	19102CA03	**Total**	**30**	**151.055,00**	**16,05%**	**-384.706,00**	**-40,87%**	**941.290,00**	**-233.651,00**	**-24,82%**	**707.639,00**	**75,18%**
		231J	30	151.055,00	16,05%	-384.706,00	-40,87%	941.290,00	-233.651,00	-24,82%	707.639,00	75,18%
	19102CA04	**Total**	**22**	**122.747,00**	**10,88%**	**-426.399,00**	**-37,80%**	**1.128.085,00**	**-303.652,00**	**-26,92%**	**824.433,00**	**73,08%**
		231J	22	122.747,00	10,88%	-426.399,00	-37,80%	1.128.085,00	-303.652,00	-26,92%	824.433,00	73,08%
	19102CA05	**Total**	**28**	**62.324,00**	**25,41%**	**-96.279,00**	**-39,26%**	**245.230,00**	**-33.955,00**	**-13,85%**	**211.275,00**	**86,15%**
		231J	28	62.324,00	25,41%	-96.279,00	-39,26%	245.230,00	-33.955,00	-13,85%	211.275,00	86,15%
	19102CO01	**Total**	**20**	**59.986,00**	**9,60%**	**-213.348,00**	**-34,14%**	**624.900,00**	**-153.362,00**	**-24,54%**	**471.538,00**	**75,46%**
		231J	20	59.986,00	9,60%	-213.348,00	-34,14%	624.900,00	-153.362,00	-24,54%	471.538,00	75,46%
	19102CO02	**Total**	**26**	**91.250,00**	**20,97%**	**-189.026,00**	**-43,45%**	**435.044,00**	**-97.776,00**	**-22,47%**	**337.268,00**	**77,53%**
		231J	26	91.250,00	20,97%	-189.026,00	-43,45%	435.044,00	-97.776,00	-22,47%	337.268,00	77,53%
	19102CO03	**Total**	**27**	**84.447,00**	**17,53%**	**-228.396,00**	**-47,42%**	**481.617,00**	**-143.949,00**	**-29,89%**	**337.668,00**	**70,11%**
		231J	27	84.447,00	17,53%	-228.396,00	-47,42%	481.617,00	-143.949,00	-29,89%	337.668,00	70,11%
	19102CO04	**Total**	**21**	**136.360,00**	**18,72%**	**-345.597,00**	**-47,45%**	**728.367,00**	**-209.237,00**	**-28,73%**	**519.130,00**	**71,27%**
		231J	21	136.360,00	18,72%	-345.597,00	-47,45%	728.367,00	-209.237,00	-28,73%	519.130,00	71,27%
	19102CO06	**Total**	**19**	**121.971,00**	**15,38%**	**-312.477,00**	**-39,41%**	**792.896,00**	**-190.506,00**	**-24,03%**	**602.390,00**	**75,97%**
		231J	19	121.971,00	15,38%	-312.477,00	-39,41%	792.896,00	-190.506,00	-24,03%	602.390,00	75,97%
	19102CO07	**Total**	**11**	**24.964,00**	**12,02%**	**-26.894,00**	**-12,95%**	**207.687,00**	**-1.930,00**	**-0,93%**	**205.757,00**	**99,07%**
		231J	11	24.964,00	12,02%	-26.894,00	-12,95%	207.687,00	-1.930,00	-0,93%	205.757,00	99,07%
	19102CO08	**Total**	**21**	**51.523,00**	**12,13%**	**-153.827,00**	**-36,20%**	**424.887,00**	**-102.304,00**	**-24,08%**	**322.583,00**	**75,92%**
		231J	21	51.523,00	12,13%	-153.827,00	-36,20%	424.887,00	-102.304,00	-24,08%	322.583,00	75,92%
	19102CO09	**Total**	**19**	**80.700,00**	**12,12%**	**-51.035,00**	**-7,66%**	**666.035,00**	**29.665,00**	**4,45%**	**695.700,00**	**104,45%**
		231J	19	80.700,00	12,12%	-51.035,00	-7,66%	666.035,00	29.665,00	4,45%	695.700,00	104,45%
	19102RM01	**Total**	**31**	**605.546,50**	**42,48%**	**-640.844,00**	**-44,96%**	**1.425.422,00**	**-35.297,50**	**-2,48%**	**1.390.124,50**	**97,52%**
		231H	31	605.546,50	42,48%	-640.844,00	-44,96%	1.425.422,00	-35.297,50	-2,48%	1.390.124,50	97,52%
	19102RM02	**Total**	**28**	**489.150,63**	**21,66%**	**-1.039.475,00**	**-46,03%**	**2.258.448,00**	**-550.324,37**	**-24,37%**	**1.708.123,63**	**75,63%**
		231H	28	489.150,63	21,66%	-1.039.475,00	-46,03%	2.258.448,00	-550.324,37	-24,37%	1.708.123,63	75,63%
	19102RM03	**Total**	**14**	**97.010,00**	**18,38%**	**-265.653,00**	**-50,34%**	**527.679,00**	**-168.643,00**	**-31,96%**	**359.036,00**	**68,04%**
		231H	14	97.010,00	18,38%	-265.653,00	-50,34%	527.679,00	-168.643,00	-31,96%	359.036,00	68,04%
	19102RM04	**Total**	**44**	**745.077,23**	**43,86%**	**-893.026,23**	**-52,57%**	**1.698.703,00**	**-147.949,00**	**-8,71%**	**1.550.754,00**	**91,29%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		231H	44	745.077,23	43,86%	-893.026,23	-52,57%	1.698.703,00	-147.949,00	-8,71%	1.550.754,00	91,29%
	19102RM05	**Total**	**29**	**831.810,00**	**29,67%**	**-1.434.018,83**	**-51,16%**	**2.803.068,00**	**-602.208,83**	**-21,48%**	**2.200.859,17**	**78,52%**
		231H	29	831.810,00	29,67%	-1.434.018,83	-51,16%	2.803.068,00	-602.208,83	-21,48%	2.200.859,17	78,52%
	19102RM06	**Total**	**36**	**839.940,42**	**35,16%**	**-1.232.492,00**	**-51,59%**	**2.388.809,00**	**-392.551,58**	**-16,43%**	**1.996.257,42**	**83,57%**
		231H	36	839.940,42	35,16%	-1.232.492,00	-51,59%	2.388.809,00	-392.551,58	-16,43%	1.996.257,42	83,57%
	19102RM07	**Total**	**35**	**405.510,00**	**36,46%**	**-464.535,00**	**-41,76%**	**1.112.308,00**	**-59.025,00**	**-5,31%**	**1.053.283,00**	**94,69%**
		231H	35	405.510,00	36,46%	-464.535,00	-41,76%	1.112.308,00	-59.025,00	-5,31%	1.053.283,00	94,69%
	19102RM08	**Total**	**16**	**65.474,80**	**16,21%**	**-147.749,00**	**-36,58%**	**403.960,00**	**-82.274,20**	**-20,37%**	**321.685,80**	**79,63%**
		231H	16	65.474,80	16,21%	-147.749,00	-36,58%	403.960,00	-82.274,20	-20,37%	321.685,80	79,63%
	19102RM09	**Total**	**16**	**181.640,00**	**43,58%**	**-51.546,49**	**-12,37%**	**416.798,00**	**130.093,51**	**31,21%**	**546.891,51**	**131,21%**
		231H	16	181.640,00	43,58%	-51.546,49	-12,37%	416.798,00	130.093,51	31,21%	546.891,51	131,21%
	19102RM10	**Total**	**20**	**667.547,00**	**26,46%**	**-1.109.037,08**	**-43,95%**	**2.523.326,00**	**-441.490,08**	**-17,50%**	**2.081.835,92**	**82,50%**
		231H	20	667.547,00	26,46%	-1.109.037,08	-43,95%	2.523.326,00	-441.490,08	-17,50%	2.081.835,92	82,50%
	19102RM11	**Total**	**27**	**220.420,00**	**40,26%**	**-288.036,00**	**-52,61%**	**547.472,00**	**-67.616,00**	**-12,35%**	**479.856,00**	**87,65%**
		231H	27	220.420,00	40,26%	-288.036,00	-52,61%	547.472,00	-67.616,00	-12,35%	479.856,00	87,65%
	19102RM12	**Total**	**35**	**508.143,00**	**26,81%**	**-887.323,31**	**-46,81%**	**1.895.474,00**	**-379.180,31**	**-20,00%**	**1.516.293,69**	**80,00%**
		231H	35	508.143,00	26,81%	-887.323,31	-46,81%	1.895.474,00	-379.180,31	-20,00%	1.516.293,69	80,00%
	19102RM13	**Total**	**27**	**202.012,00**	**25,68%**	**-369.334,86**	**-46,96%**	**786.558,00**	**-167.322,86**	**-21,27%**	**619.235,14**	**78,73%**
		231H	27	202.012,00	25,68%	-369.334,86	-46,96%	786.558,00	-167.322,86	-21,27%	619.235,14	78,73%
	19102RM14	**Total**	**32**	**557.961,00**	**26,43%**	**-929.102,56**	**-44,01%**	**2.110.885,00**	**-371.141,56**	**-17,58%**	**1.739.743,44**	**82,42%**
		231H	32	557.961,00	26,43%	-929.102,56	-44,01%	2.110.885,00	-371.141,56	-17,58%	1.739.743,44	82,42%
	19102RM15	**Total**	**18**	**130.360,00**	**34,93%**	**-146.118,10**	**-39,16%**	**373.154,00**	**-15.758,10**	**-4,22%**	**357.395,90**	**95,78%**
		231H	18	130.360,00	34,93%	-146.118,10	-39,16%	373.154,00	-15.758,10	-4,22%	357.395,90	95,78%
	19102RM16	**Total**	**29**	**662.842,40**	**27,83%**	**-1.188.496,00**	**-49,90%**	**2.381.590,00**	**-525.653,60**	**-22,07%**	**1.855.936,40**	**77,93%**
		231H	29	662.842,40	27,83%	-1.188.496,00	-49,90%	2.381.590,00	-525.653,60	-22,07%	1.855.936,40	77,93%
	19102RM17	**Total**	**23**	**216.941,73**	**30,13%**	**-371.604,00**	**-51,61%**	**720.030,00**	**-154.662,27**	**-21,48%**	**565.367,73**	**78,52%**
		231H	23	216.941,73	30,13%	-371.604,00	-51,61%	720.030,00	-154.662,27	-21,48%	565.367,73	78,52%
	19102RM18	**Total**	**17**	**64.717,23**	**20,32%**	**-183.933,00**	**-57,75%**	**318.479,00**	**-119.215,77**	**-37,43%**	**199.263,23**	**62,57%**
		231H	17	64.717,23	20,32%	-183.933,00	-57,75%	318.479,00	-119.215,77	-37,43%	199.263,23	62,57%
	19102RM19	**Total**	**19**	**153.492,57**	**21,60%**	**-275.857,00**	**-38,81%**	**710.747,00**	**-122.364,43**	**-17,22%**	**588.382,57**	**82,78%**
		231H	19	153.492,57	21,60%	-275.857,00	-38,81%	710.747,00	-122.364,43	-17,22%	588.382,57	82,78%
	19102RM20	**Total**	**30**	**325.953,31**	**15,71%**	**-1.085.792,00**	**-52,32%**	**2.075.126,00**	**-759.838,69**	**-36,62%**	**1.315.287,31**	**63,38%**
		231H	30	325.953,31	15,71%	-1.085.792,00	-52,32%	2.075.126,00	-759.838,69	-36,62%	1.315.287,31	63,38%
	19102RM21	**Total**	**27**	**459.160,00**	**94,20%**	**-275.339,00**	**-56,49%**	**487.413,00**	**183.821,00**	**37,71%**	**671.234,00**	**137,71%**
		231H	27	459.160,00	94,20%	-275.339,00	-56,49%	487.413,00	183.821,00	37,71%	671.234,00	137,71%
	19102RM22	**Total**	**25**	**227.532,81**	**21,65%**	**-425.117,00**	**-40,44%**	**1.051.160,00**	**-197.584,19**	**-18,80%**	**853.575,81**	**81,20%**
		231H	25	227.532,81	21,65%	-425.117,00	-40,44%	1.051.160,00	-197.584,19	-18,80%	853.575,81	81,20%
	19102RM23	**Total**	**17**	**200.748,65**	**14,83%**	**-628.720,00**	**-46,44%**	**1.353.777,00**	**-427.971,35**	**-31,61%**	**925.805,65**	**68,39%**
		231H	17	200.748,65	14,83%	-628.720,00	-46,44%	1.353.777,00	-427.971,35	-31,61%	925.805,65	68,39%
	19102RM24	**Total**	**26**	**365.360,00**	**45,48%**	**-442.484,82**	**-55,08%**	**803.293,00**	**-77.124,82**	**-9,60%**	**726.168,18**	**90,40%**
		231H	26	365.360,00	45,48%	-442.484,82	-55,08%	803.293,00	-77.124,82	-9,60%	726.168,18	90,40%
	19102RM25	**Total**	**14**	**624.127,00**	**14,94%**	**-557.353,00**	**-13,34%**	**4.178.022,00**	**66.774,00**	**1,60%**	**4.244.796,00**	**101,60%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		231H	14	624.127,00	14,94%	-557.353,00	-13,34%	4.178.022,00	66.774,00	1,60%	4.244.796,00	101,60%
	19001	**Total**	**189**	**10.387.457,83**	**20,78%**	**-10.277.891,44**	**-20,56%**	**49.981.876,00**	**109.566,39**	**0,22%**	**50.091.442,39**	**100,22%**
		239M	189	10.387.457,83	20,78%	-10.277.891,44	-20,56%	49.981.876,00	109.566,39	0,22%	50.091.442,39	100,22%
	19010	**Total**	**73**	**56.070.135,35**	**48,11%**	**-36.782.445,61**	**-31,56%**	**116.550.009,00**	**19.287.689,74**	**16,55%**	**135.837.698,74**	**116,55%**
		232E	73	56.070.135,35	48,11%	-36.782.445,61	-31,56%	116.550.009,00	19.287.689,74	16,55%	135.837.698,74	116,55%
	19011	**Total**	**172**	**203.719.383,24**	**22,05%**	**-36.979.595,47**	**-4,00%**	**923.921.920,00**	**166.739.787,77**	**18,05%**	**1.090.661.707,77**	**118,05%**
		231D	101	57.904.309,67	13,53%	-7.026.446,01	-1,64%	427.941.191,00	50.877.863,66	11,89%	478.819.054,66	111,89%
		231I	71	145.815.073,57	29,40%	-29.953.149,46	-6,04%	495.980.729,00	115.861.924,11	23,36%	611.842.653,11	123,36%
	19012	**Total**	**176**	**28.393.008,49**	**7,03%**	**-9.520.873,98**	**-2,36%**	**404.055.213,00**	**18.872.134,51**	**4,67%**	**422.927.347,51**	**104,67%**
		231A	25	1.920.523,98	2,13%	-2.361.865,04	-2,62%	90.178.438,00	-441.341,06	-0,49%	89.737.096,94	99,51%
		231C	65	1.605.481,20	8,51%	-1.694.671,80	-8,98%	18.868.734,00	-89.190,60	-0,47%	18.779.543,40	99,53%
		231F	86	24.867.003,31	8,43%	-5.464.337,14	-1,85%	295.008.041,00	19.402.666,17	6,58%	314.410.707,17	106,58%
	19013	**Total**	**89**	**21.430.946,97**	**62,46%**	**-5.387.183,69**	**-15,70%**	**34.310.723,00**	**16.043.763,28**	**46,76%**	**50.354.486,28**	**146,76%**
		232B	89	21.430.946,97	62,46%	-5.387.183,69	-15,70%	34.310.723,00	16.043.763,28	46,76%	50.354.486,28	146,76%
	19017	**Total**	**104**	**61.598.439,52**	**54,55%**	**-10.318.863,01**	**-9,14%**	**112.919.219,00**	**51.279.576,51**	**45,41%**	**164.198.795,51**	**145,41%**
		232F	104	61.598.439,52	54,55%	-10.318.863,01	-9,14%	112.919.219,00	51.279.576,51	45,41%	164.198.795,51	145,41%
	19018	**Total**	**189**	**2.360.127,68**	**13,40%**	**-2.993.256,89**	**-17,00%**	**17.611.161,00**	**-633.129,21**	**-3,60%**	**16.978.031,79**	**96,40%**
		232A	189	2.360.127,68	13,40%	-2.993.256,89	-17,00%	17.611.161,00	-633.129,21	-3,60%	16.978.031,79	96,40%
	19019	**Total**	**167**	**82.260.692,03**	**121,98%**	**-37.087.671,00**	**-54,99%**	**67.439.674,00**	**45.173.021,03**	**66,98%**	**112.612.695,03**	**166,98%**
		232C	36	286.467,42	6,92%	-966.679,48	-23,35%	4.140.680,00	-680.212,06	-16,43%	3.460.467,94	83,57%
		232D	38	1.050.729,11	17,09%	-1.158.301,53	-18,84%	6.146.704,00	-107.572,42	-1,75%	6.039.131,58	98,25%
		232G	93	80.923.495,50	141,59%	-34.962.689,99	-61,17%	57.152.290,00	45.960.805,51	80,42%	103.113.095,51	180,42%
	19020	**Total**	**51**	**6.133.613,12**	**68,53%**	**-1.295.722,08**	**-14,48%**	**8.949.910,00**	**4.837.891,04**	**54,06%**	**13.787.801,04**	**154,06%**
		239O	51	6.133.613,12	68,53%	-1.295.722,08	-14,48%	8.949.910,00	4.837.891,04	54,06%	13.787.801,04	154,06%
	19102	**Total**	**571**	**122.587.431,20**	**26,85%**	**-93.220.077,79**	**-20,41%**	**456.630.475,00**	**29.367.353,41**	**6,43%**	**485.997.828,41**	**106,43%**
		231B	38	921.159,20	6,13%	-1.230.327,86	-8,19%	15.020.305,00	-309.168,66	-2,06%	14.711.136,34	97,94%
		231E	19	218.939,01	7,08%	-64.642,00	-2,09%	3.092.147,00	154.297,01	4,99%	3.246.444,01	104,99%
		231G	69	4.653.855,53	7,29%	-4.729.718,21	-7,41%	63.831.323,00	-75.862,68	-0,12%	63.755.460,32	99,88%
		231H	177	43.938.204,16	22,85%	-16.560.821,34	-8,61%	192.295.094,00	27.377.382,82	14,24%	219.672.476,82	114,24%
		231J	122	7.635.520,62	14,75%	-2.239.475,55	-4,33%	51.767.908,00	5.396.045,07	10,42%	57.163.953,07	110,42%
		239N	146	65.219.752,68	49,93%	-68.395.092,83	-52,36%	130.623.698,00	-3.175.340,15	-2,43%	127.448.357,85	97,57%
20	**Total**		**601**	**556.254.554,70**	**83,41%**	**-178.117.514,15**	**-26,71%**	**666.858.560,00**	**378.137.040,55**	**56,70%**	**1.044.995.600,55**	**156,70%**
	20001	**Total**	**145**	**3.271.843,07**	**9,81%**	**-2.685.420,00**	**-8,05%**	**33.352.089,00**	**586.423,07**	**1,76%**	**33.938.512,07**	**101,76%**
		923M	145	3.271.843,07	9,81%	-2.685.420,00	-8,05%	33.352.089,00	586.423,07	1,76%	33.938.512,07	101,76%
	20015	**Total**	**162**	**132.142.137,45**	**41,14%**	**-53.078.534,33**	**-16,52%**	**321.216.311,00**	**79.063.603,12**	**24,61%**	**400.279.914,12**	**124,61%**
		241M	162	132.142.137,45	41,14%	-53.078.534,33	-16,52%	321.216.311,00	79.063.603,12	24,61%	400.279.914,12	124,61%
	20016	**Total**	**73**	**641.521,01**	**6,98%**	**-1.105.535,83**	**-12,03%**	**9.187.822,00**	**-464.014,82**	**-5,05%**	**8.723.807,18**	**94,95%**
		494M	73	641.521,01	6,98%	-1.105.535,83	-12,03%	9.187.822,00	-464.014,82	-5,05%	8.723.807,18	94,95%
	20017	**Total**	**111**	**338.801.983,55**	**120,00%**	**-38.621.023,33**	**-13,68%**	**282.324.353,00**	**300.180.960,22**	**106,32%**	**582.505.313,22**	**206,32%**
		241A	111	338.801.983,55	120,00%	-38.621.023,33	-13,68%	282.324.353,00	300.180.960,22	106,32%	582.505.313,22	206,32%
	20114	**Total**	**110**	**81.397.069,62**	**391,75%**	**-82.627.000,66**	**-**	**20.777.985,00**	**-1.229.931,04**	**-5,92%**	**19.548.053,96**	**94,08%**
		494M	110	81.397.069,62	391,75%	-82.627.000,66	-	20.777.985,00	-1.229.931,04	-5,92%	19.548.053,96	94,08%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes a: 01-01-2023 al 31-12-2023

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**		**19**	**6.133.503,76**	**0,18%**	**-46.133.503,76**	**-1,34%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
	25001	**Total**	**19**	**6.133.503,76**	**0,18%**	**-46.133.503,76**	**-1,34%**	**3.454.782.423,00**	**-40.000.000,00**	**-1,16%**	**3.414.782.423,00**	**98,84%**
		951M	19	6.133.503,76	0,18%	-46.133.503,76	-1,34%	3.454.782.423,00	-40.000.000,00	-1,16%	3.414.782.423,00	98,84%
26	**Total**		**80**	**909.302.989,26**	**57,54%**	**-2.416.168.237,15**	**-**	**1.580.358.217,00**	**-1.506.865.247,89**	**-95,35%**	**73.492.969,11**	**4,65%**
	26001	**Total**	**80**	**909.302.989,26**	**57,54%**	**-2.416.168.237,15**	**-**	**1.580.358.217,00**	**-1.506.865.247,89**	**-95,35%**	**73.492.969,11**	**4,65%**
		929N	80	909.302.989,26	57,54%	-2.416.168.237,15	-	1.580.358.217,00	-1.506.865.247,89	-95,35%	73.492.969,11	4,65%
30	**Total**		**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
	30001	**Total**	**5**	**0,00**	**0,00%**	**-114.219.556,00**	**-**	**114.219.556,00**	**-114.219.556,00**	**-**	**0,00**	**0,00%**
		929N	5	0,00	0,00%	-114.219.556,00	-	114.219.556,00	-114.219.556,00	-	0,00	0,00%